

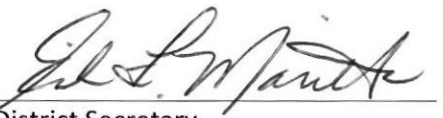
Wading River Fire District 2022 Budget

Total Appropriations - From Page 2	\$ 3,337,520.00
Less: Estimated Revenues - From Page 3	<u>\$ 101,500.00</u>
Amount to be Raised by Real Property Taxes	<u>\$ 3,236,020.00</u>

TAX APPORTIONMENT

Town	Apportioned Tax
Riverhead	\$ 1,961,452.15
Brookhaven	\$ 1,274,567.85
Total Apportioned - From Page 4	<u>\$ 3,236,020.00</u>

I certify that the Estimates were approved by
the Fire Commissioners on September 13, 2021


Fire District Secretary

The Wading River Fire District estimates General Fund Balance to be \$650,000.

2021 OCT 21 P 2:08

FILED IN OFFICE OF
CLARENCE M. WILHELM
TOWN CLERK



Appropriations

		Actual Expenditures 2020	Budget 2021	Budget 2022
A3410.1*	Total Personal Services	\$ 599,648.00	\$ 750,000.00	\$ 775,000.00
A3410.2	Equipment	\$ 76,253.00	\$ 100,000.00	\$ 106,000.00
A3410.4	Contractual Expenditures	\$ 1,184,653.00	\$ 877,500.00	\$ 859,520.00
A1930.4	Judgements & Claims			
A9010.8	State Retirement System	\$ 81,283.00	\$ 90,000.00	\$ 90,000.00
A9025.8	Service Awards	\$ 235,485.00	\$ 240,000.00	\$ 350,000.00
A9030.8	Social Security	\$ 46,426.00	\$ 50,000.00	\$ 60,000.00
A9040.8	Workers' Compensation	\$ 156,707.00	\$ 190,000.00	\$ 180,000.00
A9045.8	Life Insurance	\$ 31,736.00	\$ 30,000.00	\$ 40,000.00
A9050.8	Unemployment Insurance			
A9055.8	Disability Insurance	\$ 6,344.00	\$ 10,000.00	\$ 12,000.00
A9060.8	Hospital, Med. & Accident Ins.	\$ 151,743.00	\$ 170,000.00	\$ 245,000.00
A9060.83	Vehicle Insurance	\$ 44,619.00	\$ 45,000.00	\$ 50,000.00
A9085.8	Payments Disabled Fire Fighters			
A9710.6	Redemption of Bonds			
A9710.7	Interest on Bonds			
A9720.6	Capital Lease Principal			
A9720.7	Capital Lease Interest			
A9901.9	Transfer to Reserve Fund	\$ 1,114,000.00	\$ 700,000.00	\$ 570,000.00
A9950.9	Transfer to Capital Fund			
	Total	\$ 3,728,897.00	\$ 3,252,500.00	\$ 3,337,520.00

Estimated Revenues

		Actual Revenues 2020	Budget 2021	Budget 2022
A2262	Fire Protection & Other Services to Other Districts & Governments			
A2401	Interest and Earnings	\$ 7,529.00	\$ 1,500.00	\$ 1,500.00
A2410	Rentals			
A2665	Sales of Apparatus & Equipment	\$ 31,559.00		
A2701	Refunds of Expenditures	\$ 461.00		
A2705	Gifts and Donations			
A2270	Miscellaneous	\$ 67.00		
A2270	Pilot payments	\$ 114,545.00		\$100,000.00
A2770.1	State Grant			
A2770.2	Insurance Recoveries	\$ 23,356.00		
A2770	NYS Retirement Credits			
A4305	Federal Aid for Civil Defense			
A5031	Transfer from Capital Fund			
A5031	Transfer from Reserve Fund			
Totals		\$ 177,517.00	\$ 1,500.00	\$101,500.00

Tax Apportionment

Town	Assessed Value	Equalization Rate	Full Valuation	Total Full Valuation Percentage	Apportioned Tax
Riverhead	\$ 185,467,417	11.80%	\$ 1,571,757,771	60.61%	\$ 1,961,452.15
Brookhaven	\$ 7,557,925	0.74%	\$ 1,021,341,216	39.39%	\$ 1,274,567.85
	<u>\$ 193,025,342</u>		<u>\$ 2,593,098,987</u>	100.00%	<u>\$ 3,236,020.00</u>