

**Wading River Fire District
2023 Budget**

Total Appropriations - From Page 2	\$ 3,720,500.00
Less: Estimated Revenues - From Page 3	<u>\$ 102,500.00</u>
Amount to be Raised by Real Property Taxes	<u>\$ 3,618,000.00</u>

TAX APPORTIONMENT

Town	Apportioned Tax
Riverhead	\$ 2,172,656.45
Brookhaven	\$ 1,445,343.55
Total Apportioned - From Page 4	<u>\$ 3,618,000.00</u>

I certify that the Estimates were approved by
the Fire Commissioners on September 26, 2022


Fire District Secretary

The Wading River Fire District estimates General Fund Balance to be \$650,000.

Appropriations

		Actual Expenditures 2021	Budget 2022	Budget 2023
A3410.1*	Total Personal Services	\$ 699,780.00	\$ 775,000.00	\$ 900,000.00
A3410.2	Equipment	\$ 72,070.00	\$ 106,000.00	\$ 115,000.00
A3410.4	Contractual Expenditures	\$ 848,742.00	\$ 859,520.00	\$ 1,093,500.00
A1930.4	Judgements & Claims			
A9010.8	State Retirement System	\$ 90,295.00	\$ 90,000.00	\$ 90,000.00
A9025.8	Service Awards	\$ 235,485.00	\$ 350,000.00	\$ 350,000.00
A9030.8	Social Security	\$ 53,796.00	\$ 60,000.00	\$ 70,000.00
A9040.8	Workers' Compensation	\$ 148,818.00	\$ 180,000.00	\$ 140,000.00
A9045.8	Life Insurance	\$ 34,186.00	\$ 40,000.00	\$ 55,000.00
A9050.8	Unemployment Insurance			
A9055.8	Disability Insurance	\$ 7,344.00	\$ 12,000.00	\$ 12,000.00
A9060.8	Hospital, Med. & Accident Ins.	\$ 151,939.00	\$ 245,000.00	\$ 275,000.00
A9060.83	Vehicle Insurance	\$ 52,218.00	\$ 50,000.00	\$ 60,000.00
A9085.8	Payments Disabled Fire Fighters			
A9710.6	Redemption of Bonds			
A9710.7	Interest on Bonds			
A9720.6	Capital Lease Principal			
A9720.7	Capital Lease Interest			
A9901.9	Transfer to Reserve Fund	\$ 700,000.00	\$ 570,000.00	\$ 560,000.00
A9950.9	Transfer to Capital Fund			
	Total	\$ 3,094,673.00	\$ 3,337,520.00	\$ 3,720,500.00

Estimated Revenues

		Actual Revenues 2021	Budget 2022	Budget 2023
A2262	Fire Protection & Other Services to Other Districts & Governments			
A2401	Interest and Earnings	\$ 3,742.00	\$ 1,500.00	\$ 2,500.00
A2410	Rentals			
A2665	Sales of Apparatus & Equipment	\$ 16,500.00		
A2701	Refunds of Expenditures	\$ 14,968.00		
A2705	Gifts and Donations			
A2270	Miscellaneous			
A2270	Pilot payments	\$ 117,636.00	\$ 100,000.00	\$ 100,000.00
A2770.1	State Grant			
A2770.2	Insurance Recoveries			
A2770	NYS Retirement Credits			
A4305	Federal Aid for Civil Defense			
A5031	Transfer from Capital Fund			
A5031	Transfer from Reserve Fund			
Totals		\$ 152,846.00	\$ 101,500.00	\$ 102,500.00

Tax Apportionment

Town	Assessed Value	Equalization Rate	Full Valuation	Total Full Valuation Percentage	Apportioned Tax
Riverhead	\$ 185,670,809	10.14%	\$ 1,831,073,067	60.05%	\$ 2,172,656.45
Brookhaven	\$ 7,552,268	0.62%	\$ 1,218,107,742	39.95%	\$ 1,445,343.55
	<u>\$ 193,223,077</u>		<u>\$ 3,049,180,809</u>	<u>100.00%</u>	<u>\$ 3,618,000.00</u>