

**Wading River Fire District
2024 Budget**

Total Appropriations - From Page 2	\$ 4,875,500.00
Less: Estimated Revenues - From Page 3	<u>\$ 500,000.00</u>
Amount to be Raised by Real Property Taxes	<u>\$ 4,375,500.00</u>

TAX APPORTIONMENT

Town	Apportioned Tax
Riverhead	\$ 2,478,770.41
Brookhaven	\$ 1,896,729.59
Total Apportioned - From Page 4	<u>\$ 4,375,500.00</u>

I certify that the Estimates were approved by
the Fire Commissioners on September 25, 2023


Fire District Secretary

The Wading River Fire District estimates General Fund Balance to be \$850,000.



Appropriations

		Actual Expenditures 2022	Adj Budget 2023	Budget 2024
A3410.1*	Total Personal Services	\$ 746,921.00	\$ 900,000.00	\$ 980,000.00
A3410.2	Equipment	\$ 73,503.00	\$ 165,000.00	\$ 130,000.00
A3410.4	Contractual Expenditures	\$ 923,444.00	\$ 1,037,500.00	\$ 1,261,500.00
A1930.4	Judgements & Claims			
A9010.8	State Retirement System	\$ 77,954.00	\$ 90,000.00	\$ 95,000.00
A9025.8	Service Awards	\$ 335,337.00	\$ 350,000.00	\$ 300,000.00
A9030.8	Social Security	\$ 55,389.00	\$ 70,000.00	\$ 95,000.00
A9040.8	Workers' Compensation	\$ 95,317.00	\$ 140,000.00	\$ 125,000.00
A9045.8	Life Insurance	\$ 26,997.00	\$ 55,000.00	\$ 50,000.00
A9050.8	Unemployment Insurance			
A9055.8	Disability Insurance	\$ 11,201.00	\$ 15,000.00	\$ 14,000.00
A9060.8	Hospital, Med. & Accident Ins.	\$ 185,765.00	\$ 275,000.00	\$ 345,000.00
A9060.83	Vehicle Insurance	\$ 56,546.00	\$ 63,000.00	\$ 80,000.00
A9085.8	Payments Disabled Fire Fighters			
A9710.6	Redemption of Bonds			
A9710.7	Interest on Bonds			
A9720.6	Capital Lease Principal			
A9720.7	Capital Lease Interest			
A9901.9	Transfer to Reserve Fund	\$ 836,667.00	\$ 560,000.00	\$ 1,400,000.00
A9950.9	Transfer to Capital Fund			
	Total	\$ 3,425,041.00	\$ 3,720,500.00	\$ 4,875,500.00

Estimated Revenues

		Actual Revenues 2022	Adj Budget 2023	Budget 2024
A2262	Fire Protection & Other Services to Other Districts & Governments			
A2401	Interest and Earnings	\$ 520.20	\$ 2,500.00	\$ 50,000.00
A2410	Rentals			
A2665	Sales of Apparatus & Equipment		\$ 380,000.00	
A2701	Refunds of Expenditures	\$ 7,614.00		
A2705	Gifts and Donations			
A2270	Other - Medical Billing			\$ 300,000.00
A2270	Pilot payments	\$ 121,629.00	\$ 100,000.00	\$ 150,000.00
A2770.1	Grants	\$ 91,667.00	\$ 133,334.00	
A2770.2	Insurance Recoveries	\$ 1,242.00		
A2770	NYS Retirement Credits			
A4305	Federal Aid for Civil Defense			
A5031	Operating Transfers In	\$ 200,000.00		
A5031	Transfer from Reserve Fund			
Totals		\$ 422,672.20	\$ 615,834.00	\$ 500,000.00

Tax Apportionment

Town	Assessed Value	Equalization		Full Valuation	Total Full Valuation		Apportioned Tax
		Rate			Percentage		
Riverhead	\$ 185,607,310	10.14%		\$ 1,830,446,844	56.65%		\$ 2,478,770.41
Brookhaven	\$ 7,563,451	0.54%		\$ 1,400,639,074	43.35%		\$ 1,896,729.59
	<u>\$ 193,170,761</u>			<u>\$ 3,231,085,918</u>	100.00%		<u>\$ 4,375,500.00</u>